The Piggott School Catch-up Premium - Ethos and Background

The Piggott School's values underpin the work that we are doing to support both staff and students at this challenging time. Wellbeing is at the centre of our plans alongside practical, blended learning solutions.

The school moved immediately to a blended learning model in lockdown 1. This followed an initial trail with Key Stage 5 (KS5). This was then expanded to all year groups after the Easter break in 2020. In the summer term of 2020 as lockdown eased and some face-to-face socially distanced learning was permitted in year 10 and 12 the school prioritised face to face learning for practical subjects. Students studying Music, Art, Photography, Food Preparation and Nutrition, Design and Technology and Drama all participated in the programme with academic subjects continuing to deliver remote sessions via teams. These small bubbles staffed by subject specialists enabled a great deal of practical catch-up before the Autumn Term of 2020 commenced. It also benefitted the students allowing for a return to the classroom and time to see their peers before term ended supporting confidence and wellbeing. Attendance to these sessions was over 95%. During periods of disrupted learning when students/staff had to self-isolate blended learning commenced immediately delivering to those in class and those at home. Key worker and vulnerable students were supported on site during lockdown, with over 45 students from all year groups (7 - 13) attending.

Impact and Expected Outcomes

Year 11 & 13

We will be working towards the delivery of content, supporting with NEAs, and exam techniques relevant to each subject area. In KS4 /KS5 we are offering a full range of curriculum options valuing all subject areas.

Due to the intense support on offer we anticipate that our students will continue to perform at the highest of levels. Outcomes are anticipated to reflect past performance, attainment and progress at GCSE and A Level. We anticipate that our student's will be able to take their next steps to College, Sixth form, Apprenticeships or University confident that they have experienced rigorous and robust courses.

Year 10/12

The intensive catch-up programme will commence in the Summer Term.

<u>Year 7 – 9</u>

Our blended learning model enabled those students in KS3 to engage with the delivery of national curriculum content, we are confident that over time recovery and catch up will be built into the courses. For key vulnerable individuals we are looking to build in some additional mathematics and English support either 121 or small group.

Phase 1 – to be up and running by October ½ term

Phase 2 – to be organised by Christmas 2020

Phase 3 – Spring Term

Phase 4 – Summer Term - moving from year 13/11 focus to 10/12

Phase 5 – Summer School Year 6 into 7 students wc 9th August

Anticipated Spend – £80, 000

Intervention	Cost	Contribution from PP	Details	Target group	Phase	Impact
		budget				
Curricular expansion - Timetabled Catch-up sessions These are shown as CS on eh timetables of NC, GP	Staffing cost at £1,000 per session 16 sessions per 2 week timetable £16, 500	Yes 10%	Staffing and Wellbeing Time for catch-up built into the timetable for year 11 students with bespoke timetable one option reduced to allow for quality of results rather than quantity. These are placed in each option block or In school facility for vulnerable students. This also allows for the more nurturing support of the Green room to continue	KS4 – Year 11	1	This allowed for some vulnerable students to access either catchup time and /or 121 support In Maths and English – during lockdowns staff released from withdrawal unit duties were used to support in Maths English and Science
Additional LSA support	4 LSA's were recruited - LSA costs per hour		To support staff well-being, pupil outcomes and understanding in lessons.		1	
Lunch/Break supervision	4 staff have been recruited to supervised Break/lunch		To reduce the need for staff duties at Break/lunch due to extended break time due to staggered lunch. Staff able to rest, plan and prioritise learning support staff well-being, pupil outcomes ibn lessons I learning		1	

We have recruited an additional IT support technician	Contribution of £5000	N/A	To facilitate the additional online learning resources being sought to help facilitate the blended catch up model we are running and in anticipation of extra demand on IT support in case on additional lockdowns.		1	
	-		Tuition and metacognition			
Out of hours 1-2-1 or 1-2- small tuition in Maths in House	Hourly rate	Some Overlap	15 min sessions either 121 or ideally small group/ smart pairing run by BF / AM	KS4 & Some KS3	1	Ongoing (was also delivered remotely via teams during lockdown3)
Out of hours 1-2-1 or 1-2- small tuition in Maths/English extremal provider	Approx. £350 per month		In addition to our LSA team we have worked with a local tutor to provide face to face tuition in English		2/3/4	We have found this to be very effective with our students especially now the support is face to face. When year 11 leave we are rolling out the sessions to year 10 and year 9 these will be delivered alongside timetabled lesson time
Meta cognition and learning to Learn	£500		To build the skills that we usually cover in Activities day regarding learning and revision skills and to embed these into a KS4 Tutor Programme EG will lead on this some additional materials will be purchased from Positively Mad (video clips and revision materials) from whom we used to have a provider for Activities days -		1	Key resources planned and delivered to year 11 to support with learning and revision.
Year 11/13 Catch-up timetable	£35 per hour £70 per Master class for two staff members Term 1 year 11 Est cost £1,500 per week £15, 000 by Dec (no on costs Inc.) Term 1 Year 13 Est cost £700 per week £7000 by Dec	Overlap 10%	A blended learning catch-up model that combines before school on site catch-up sessions 8.00 - 8.30 am, After school on site catch-up sessions 3 .15 – 4.15 And teams master classes run in two sessions after school with two staff members if required	KS4	1	The catch up plans run by staff have had a huge impact on both moral and practical catch-up. This was continued throughout lockdown – offered by many staff remotely and continued for year 11 up until May 2021

Year 11/13 Revision Catch up Jan – May 2021 May 17 th onwards year 10/12 catch-up	£8000	Revision sessions /catch-up sessions to focus on gaps in learning /revision of past topics. Preparation and revision for TAG assessments From May 20 th onwards the intensive staff catch- up plan that has been so successful for year		4	Continued and adapted from the initial catch-up timetable. Aims are now to review past topics and content and support with gaps in learning and knowledge to support students in their preparation for in school assessments and exams.
		11/13 is being rolled out to year 10/12			
National Tutor Programme NTP	Fully funded from PP	Initially to be directed at PP students/ vulnerable/SEN. Our plans were pauses by lockdown 3.		3	This was put on hold in the Spring term due to the National Lockdown – we used our own staff to provide English/ Maths/ Science intervention remotely to PP/ SEN/ vulnerable students – following the success of our in house catch-up plans we have put this phase on hold until EEF impact is seen – our own internal support is run by qualified staff who know the students gaps in learning
121 Maths and English support	£30 per hour funded from Funded From PP and Catch-up approx. £250 – 350 per month depending on hours in school	Following on from our experience in the Spring term we have found 121 /small group face to face sessions to be beneficial to students especially the most vulnerable/disadvantaged /SEN		3 /4	In phase 4 we will look to expand this support to offer catch-up and tuition to year 9 /10 students
Specialist Gymnastics Coach	f30 per hour to work with Year 10/9	A need to boost gymnastics skills for GCSE/Year 9 students was identified – so that students would be able to catch-up on lost practical skills A gymnastic coach from Bulmershe gymnastics club is being used to work with our students in a small group capacity. PE staff will participate to build their own skills in coaching – this is in part a response to the changes brought about by		4	
Online reso	ources - to facilitate bler	ded learning and promote equality of access to content and teacher		•	
GCSE Pod	£4,000	Online learning platform – A one stop shop for all year 11 courses allowing but students access	KS4 and KS5 resits	1	From 4th January to 19th March students and teachers watched – 8593pods – with the heaviest usage day on the 28/01/2021 .(Lockdown 3)

						AVERAGE USAGE FOR YOUR SIZE: As a further comparison, the average number watched for an establishment of your size (401 or greater Year 10+11 students combined) during the last half term was 2819. Usage as of May was 14158 pods viewed
Everlearner	£4,000		Online learning platform /subscription requested by MFL, PE, Science		1	Awaiting feedback
Share Teach Learn	£100		GCSE, Vocational, A level or CORE PE.Online GCSE/ Primarily aimed at CTEC Sports catch up <u>Share</u> <u>Teach Learn</u>	KS4 & KS5	1	
Exampro	DT - £80 for GCSE and £100 for A-Level MFL - £85 per A Level course		Purchased for Design Technology https://www.exampro.co.uk/design-and- technology/			
Deale	To be decided		https://www.exampro.co.uk/languages/		2	Oracias
Books	To be decided		History – all students posted home revision guides wild west – during lockdown 3		2	Ongoing
Learning Packs	To be decided		Many Departments wish to create learning packs of resources pupils	All	2	Ongoing
Library – after hours catch up facility	Already costed		Year 11 students have access to learning resource computers and regular staff facility to undertake homework at school		1	This was supported by the KS4 team and Behaviour Support manager
Cats Testing	Already costed		In order to best target year 7 student attainment without any prior data from Scaled Scores all CTAs data will be inputted t=into FFT to determine most effective targeting of students' progress by subject		1	
Summer Holiday Catchup	Anticipated £59,000	KS2 – 3	This is currently being planned for wc 9 th august – exam result week – SLT will be on hand			

Spending to April 1st 2021

Digital Learning

GCSE Pod	3,890.25
Synapsia T/AS Positively Mad	500.00
Exampro	80.00
The Everlearner Limited	600.00
The Everlearner Limited	800.00
The Everlearner Limited	800.00
The Everlearner Limited	800.00
Exampro	100.00
Exampro	68.00
Exampro	68.00
Exampro	68.00
Share Teach learn	89.99

Catch-up Tuition Costs

Catchup Ex	penditure - PAY	
	Hours	
Nov-20	56.5	1977.5
Dec-20	137.75	4821.25
Jan-21	83.58	2925.3
Feb-21	46.5	1627.5
Mar-21	83.58	2925.3

Apr-21	138.17	4835.95
May-21	94.08	3292.8
Totals	640 Hours of Catchup so far	22405.6

<u>121 Tuition – £1035 up until April 1st</u>

Other Expenditure – online conferences etc up until April 1st

		OCR A level PE: Psychological Factors -	
Keynote Educational	1	Code 8028	85.50
		Research methods through practicals:	
		A mini-practical into informational	
		social influence	
		Code:	
Keynote Educational	1	8095 10/12/2020 Pamela Brophy	95.00
		OCR A Level PE: Contemporary Issues	
		in Physical Activity and Sport - Code	
Keynote Educational	1	7591	85.00
			265.50

Year 10 COVID Catch-up Plan – Summer Term

			Week 1A		
	Monday	Tuesday	Wednesday	Thursday	Friday
		Onsite Sup	oport - Before school		
8.00am – 8.30 am		French RB – 10C only	German – Foundation SSC 8.00 –		8 – 8.30 – Spanish
		Chinese JF-10B Rm8	8.30 rm 54		MC – Rm 63
			Higher – CT rm 52		ER – Rm 64
			Chinese JF-10B Rm8		French 10A – SR Rm 35
		Onsite su	pport – After School		
15.15 – 16.15	Physics LB – start date and	History – JC – Rm 16 to	RE T8 15.00 – 16.00 to start after	Computing	PE – Staff on Rotation
	sessions tbc	start 25 th May	½ term	PB 54 & FL 53 15.05 –	15.00 16.00
		Drama – SP – Devised	Drama - 15.00- 17.00 Performers	16.05	
		Practical Rehearsals	- Drama Area MT	Art 15.15 – 16.15	
		15.00 - 17.00	Science - In preparation for end	10/11/12/9 – by invitation	
		Drama - 15.00- 16.30	of year tests w/c 28th June	only	
		Designers – Drama Area	starting after ½ term for 3 weeks	GP/KTN/SFr	
		/Library MT	 to be reviewed after this date 	Science - In preparation for	
		Photography – 15.15 –		end of year tests w/c 28th	
		16.15 SRZ/SFO 22/9	Chemistry – start dates tbc	June starting after ½ term	
		please pre book shoots		for 3 weeks – to be	
		iMedia resit – 15.05 –	Chinese JF-10B Rm8	reviewed after this date	
		16.05 LM		Biology – start date tbc	
		Chinese JF-10B Rm8		Chinese JF-10B Rm8	
		Mathematics – by		Business Studies – DM and	
		invitation only 8 th June		CD The Library	
		onwards			
	1		lasses – Delivered on teams	1	1
After school remote		Geography 16.00 – 17.00			
sessions		OG / EO			
		To start 18 th May			
		<u> </u>	Week 2A	<u> </u>	l

	Monday	Tuesday	Wednesday	Thursday	Friday
		Onsite Sup	port - Before School		
8 – 8.30am			German – Foundation SSC 8.00 – 8.30 rm 54 Higher – CT rm 52 Chinese JF-10B Rm8 poprt- After School		8 – 8.30 – Spanish MC – Rm 63 ER – Rm 64
15.15 – 16.15	Physics LB – start date and sessions tbc	History – JC – Rm 16 to start 25 th May Drama – SP – Devised Practical Rehearsals 15.00 – 17.00 Drama - 15.00- 16.30 Designers – Drama Area /Library MT iMedia resit – 15.05 – 16.05 LM Chinese JF-10B Rm8 Mathematics – by invitation only 8 th June onwards	RE T8 15.00 – 16.00 to start after ½ term Drama - 15.00- 17.00 Performers - Drama Area MT Science - In preparation for end of year tests w/c 28th June starting after ½ term for 3 weeks - to be reviewed after this date Chemistry – start dates tbc Chinese JF-10B Rm8	Computing PB 54 & FL 53 15.05 – 16.05 Science - In preparation for end of year tests w/c 28th June starting after ½ term for 3 weeks – to be reviewed after this date Biology – start date tbc Chinese JF-10B Rm8 Business Studies – DM and CD The Library	PE – Staff on Rotation 15.00.– 16.00
		Remote Master Cl	asses – Delivered on Teams		•
After school remote sessions		Geography 16.00 – 17.00 OG / EO To start 18 th May			
			Week 1B		

	Monday	Tuesday	Wednesday	Thursday	Friday
		Onsite Sup	port – Before School		
8.00 – 8.30 am		French RB – 10C only	German 8 .00 – 8.30/40 Foundation SSC rm 54 Higher – CT rm 52		8 – 8.30 – Spanish MC – Rm 63 ER – Rm 64
		Onsite sup	pport – After School		
15.15 - 16.15	Physics LB – start date and sessions tbc	History – JC – Rm 16 to start 25 th May Drama – SP – Devised Practical Rehearsals 15.00 – 17.00 Photography – 15.15 – 16.15 SRZ/SFO 22/9 please pre book shoots Drama - 15.00- 16.30 Designers – Drama Area /Library MT iMedia resit – 15.05 – 16.05 LM Chinese JF-10B Rm8 Mathematics – by invitation only 8 th June onwards	RE T8 15.00 – 16.00 to start after ½ term Drama - 15.00- 17.00 Performers - Drama Area Science – 15.05 – 16.05 In preparation for end of year tests w/c 28th June starting after ½ term for 3 weeks – to be reviewed after this date Chemistry – start dates tbc Chinese JF-10B Rm8	Computing PB 54 & FL 53 15.05 – 16.05 Art 15.15 – 16.15 10/11/12/9 – by invitation only GP/KTN/SFr Science -15.05 – 16.05 In preparation for end of year tests w/c 28th June starting after ½ term for 3 weeks – to be reviewed after this date Biology – start date tbc Chinese JF-10B Rm8 Business Studies – DM and CD The Library	PE – Staff on Rotation 15.00.– 16.00
		a b 46.00 47.00			[
15.45 – 16.45 17.30 – 18.30		Geography 16.00 – 17.00 OG / EO To start 18 th May			

	Week 2B								
	Monday	Tuesday	Wednesday	Thursday	Friday				
		Onsite Sup	port - Before School						
8.00 – 8.30 am		French RB – 10C only	German 8.00 – 8.30/40 Foundation SSC rm 54 Higher – CT rm 52	Chinese JF-10B Rm8	8 – 8.30 – Spanish MC – Rm 63 ER – Rm 64 French 10A – SR Rm 35				
		Onsite Support – A	fter School						
15.15 – 16.15	Physics LB – start date and sessions tbc	History – JC – Rm 16 to start 25 th May Drama – SP – Devised Practical Rehearsals 15.00 – 17.00 Drama - 15.00- 16.30 Designers – Drama Area /Library MT iMedia resit – 15.05 – 16.05 LM Chinese JF-10B Rm8 Mathematics – by invitation only 8 th June onwards	RE T8 15.00 – 16.00 to start after ½ term Drama - 15.00- 17.00 Performers - Drama Area Science – 15.05 – 16.05 In preparation for end of year tests w/c 28th June starting after ½ term for 3 weeks – to be reviewed after this date Chemistry – start dates tbc Chinese JF-10B Rm8	Computing PB 54 & FL 53 15.05 – 16.05 Science -15.05 – 16.05 In preparation for end of year tests w/c 28th June starting after ½ term for 3 weeks – to be reviewed after this date Biology – start date tbc Chinese JF-10B Rm8 Business Studies – DM and CD The Library	PE – Staff on Rotation 15.00.– 16.00				
		Remot	e Master classes	· · · · · · · · · · · · · · · · · · ·					
15.45 – 16.45 17.30 – 18.30		Geography 16.00 – 17.00 OG / EO To start 18 th May							

Year 12 COVID Catch-up Plan – Summer Term

Week 1A						
	Monday	Tuesday	Wednesday	Thursday	Friday	
Onsite Support - Before school						
8.00am – 8.30 am	German 8.00 – 8.30/40 CT	German SSG 8.00-8.30 Language Room	Economics – AP- S4	German 8.00 – 8.30/40 CT		
		Onsite sur	pport – After School			
15.15 – 16.15	History 3.15 – 4.15 Rm 16	Computing 3.15 – 4.15 FL rm 54 Micro Economics LS 3.10 – 4.10 Biology 15.05 – 16.05 AG rm 43	CTEC – Computing – 15.15 – 16.15 Rm 52 LM Chemistry – OE Lab 41 Maths – Library and rm 40 SE and CB	SP –MT Devised Practical Rehearsals 15.00 – 17.00 (designers and performers) Product Design – DT Block MS/ADW Phycology – 3.15 – 4.15 Main Hall PB		
		Remote	e Master Classes			
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams	RE - Thursday 1630 – 17.30pm on Teams DM	French - Wednesdays 16.00- 17.00pm – RB	RE - Thursday 1630 – 17.30pm on Teams TS		

Week 2A							
	Monday	Tuesday	Wednesday	Thursday	Friday		
	Onsite Support - Before School						
8.00– 8.30am	German 8.00 – 8.30/40 CT	German SSC 8.00-8.30 Language Room	Economics – AP - S4	German 8.00 – 8.30/40 CT			
Onsite support- After School							
15.15 – 16.15	History 3.15 – 4.15 rm 16	Computing 3.15 – 4.15 FL rm 54 Photography – Rm 9 GP/SFR Please pre book shoots Micro Economics LS 3.10 – 4.10 Biology 15.05 – 16.05 AG rm 43	CTEC – Computing – 15.15 – 16.15 Rm52 LM Chemistry – OE Lab 41 Maths – Library and rm 40 SE and CB	SP –MT Devised Practical Rehearsals 15.00 – 17.00 (designers and performers) Art 12 A Open Studio 10/9 Please pre book photoshoots KTN/SFR Product Design – DT Block MS/ADW Phycology – 3.15 – 4.15 Main Hall PB	Fine Art 12 B Open Studio Rm 10 /9 Please pre book photoshoots KTN/SFR		
		Remot	e Master Classes				
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams	RE - Thursday 1630 – 17.30pm on Teams DM	French - Wednesdays 4-5pm – RB	RE - Thursday 1630 – 17.30pm on Teams TS			

Week 1B					
	Monday	Tuesday	Wednesday	Thursday	Friday
		Onsite Sup	port – Before School		
8.00 – 8.30 am	German 8.00 – 8.30/40 CT	German SSC 8.00-8.30 Language Room	Economics – AP - S4	German 8.00 – 8.30/40 CT	
		Onsite sur	pport – After School	1	
15.15 – 16.15	Computing 3.15 – 4. 15 Either PB or FL depending on the topic - rm 54 History 3.15 – 4.15 rm 16	Computing 3.15 – 4.15 FL rm 54 Micro Economics LS 3.10 – 4.10 Biology 15.05 – 16.05 AG rm 43	CTEC – Computing – 15.15 – 16.15 Rm52 LM Chemistry – OE Lab 41 Maths – Library and rm 40 SE and CB	SP –MT Devised Practical Rehearsals 15.00 – 17.00 (designers and performers) Product Design – DT Block MS/ADW Phycology – 3.15 – 4.15 Main Hall PB	
		Remot	e Master Classes		
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams	RE - Thursday 1630 – 17.30pm on Teams DM	French - Wednesdays 4-5pm - RB	RE - Thursday 1630 – 17.30pm on Teams TS	

Week 2B						
	Monday	Tuesday	Wednesday	Thursday	Friday	
Onsite Support - Before School						
	German 8.00 – 8.30/40 German SSC 8.00-8.30 Economics – AP -S4 German 8.00 – 8.30/40 CT					
	CT	Language Room		German 0.00 0.50/40 er		
8.00 – 8.30 am	0.	Language Room				
		Onsite Support – After School				
15.15 – 16.15	History 3.15 – 4.15 rm	Computing 3.15 – 4.15	CTEC – Computing – 15.15 –	S SP – MT Devised Practical	Fine Art 12 B Open	
	16	FL rm 54	16.15 Rm 52 LM	Rehearsals 15.00 – 17.00	Studio Rm 10/9	
		Photography – Rm 9	Chemistry – OE Lab 41	(designers and performers)	Please pre book	
		GP/SFR	Maths – Library and rm 40 SE	Art 12 A Open Studio Rm	photoshoots	
		Please pre book shoots	and CB	10/9 Please pre book	KTN/SFR	
		Micro Economics LS		photoshoots KTN/SFR		
		3.10 - 4.10		Product Design – DT Block		
		Biology 15.05 – 16.05 AG		MS/ADW		
		rm 43		Phycology – 3.15 – 4.15		
				Main Hall PB		
	1		e Master classes		1	
17.30 - 18.30	Spanish MC /ER 17.00 –	RE - Thursday 1630 –	French - Wednesdays 4-5pm -	RE - Thursday 1630 –		
	18.00 teams	17.30pm on Teams DM	RB	17.30pm on Teams TS		