

### **The Piggott School 16 – 19 Tuition Fund 2020 – 2021 Review**

The Piggott School's Christian Vision and Values, alongside the work of the Education Endowment fund will guide the work that we do with pupils who are in receipt of the 16 – 19 tuition fund. Our priority is to work with those taking English or mathematics resits as this has a clear impact on future life chances

We have identified a cohort of 14 students who currently meet the criteria - English /Maths resit required, previously PP Year 13, EHCP & LAC)

*The funding is being provided to support small group tuition for 16 to 19 students in English, maths, and other courses where learning has been disrupted. For example, vocational courses where assessment has been deferred because of lockdown. Although the actual tuition does not need to be for GCSE English or maths, the students supported all need to be those who had not achieved grade 5 or above in at least one of those subjects at this level by age 16. All supported students must be on a 16 to 19 study programme.*

*Providers should prioritise support for students who have not achieved a grade 4 in English and/or maths. However, further to those students, if providers have funding available within their allocations they should consider whether any young people with a grade 4 also need catch up support. Providers should prioritise students that will benefit most from small group tuition, based on the criteria above. Providers should also have regard to the needs of students with special educational needs and disabilities (SEND), particularly where they have experienced additional disruption to learning as a result of their specific needs and disabilities.*

<https://www.gov.uk/guidance/16-to-19-funding-16-to-19-tuition-fund>

**Post 16 – 19 Tuition Fund Plan – Autumn 2020 Budget - £4,484**

Our priority for most of this cohort is to target Level 4 in English or Mathematics at GCSE. We have recruited an experienced tutor to work in small groups or 1-2-1 with this cohort to assist with these core subjects. Some of this fund was used in this some will be used on catchup sessions after school or delivered remotely in key subject areas

	Cost	Details
Out of hours 1-2-1 or 1-2-small tuition in Maths	£30 per hour	1-2-1 or small group work directed by the maths department
Out of hours 1-2-1 or 1-2-small tuition in English	£30 per hour	1-2-1 or small group work directed by the English department
After school mentoring KS5 Pastoral Team	Non Costed	Some of this cohort have been identified as benefiting from after school mentoring from the 6 <sup>th</sup> form pastoral team
Maths Revision Day	£150	Those taking the Maths examination in November are invited to attend intensive revision sessions – this is being run by the Maths department – additional staffing from out tutor has been included here
In school support Plan	Non Costed	Some of this cohort has been identified as benefitting from onsite private study - supervised and directed in catch-up in all free lessons rather than home study – all also receive enhanced careers support
Year 13 Catch-up timetable s	Funded from the Catch Up Premium £35 per hour £70 per Master class for two staff members	A blended learning catch-up model that combines before school on site catch-up sessions 8.00 - 8.30 am, after school on site catch-up sessions 3 .15 – 4.15 as well as Teams master classes run in two sessions after school with two staff members

COVID 16 – 19 TUITION FUND

	<p><b>Term 1 Year 13</b>                  Est cost £700 per week                  £7000 by Dec</p>	
GCSE Pod	£4,000 – funded from Catch-up Premium	Online learning platform – Our Resit students can all access GCSE revision materials for English/Mathematics
Next Steps	Ongoing monitoring of progress	All teachers of these students have been asked if any additional Level 3 /A Level catch-up is required – those in year 13 are clearly able to benefit from the Year 13 catch-up plan with additional tuition from subject specialists

**Review**

	Estimated Cost	Details	Actual Cost
Out of hours 1-2-1 or 1-2-small tuition in Maths	£30 per hour	1-2-1 or small group work directed by the maths department	£60 ( they all passed !)
Out of hours 1-2-1 or 1-2-small tuition in English	£30 per hour	1-2-1 or small group work directed by the English department	Invoice 1 – 3 £300 on face to face tuition – in lockdown remote support offered – not taken up by one pupil
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Year 13 Catch-up timetables	Funded from the Catch Pp Premium £35 per hour £70 per Master class for two staff members  <b>Term 1 Year 13</b> Est cost £700 per week £7000 by Dec	<i>A blended learning catch-up model that combines before school on site catch-up sessions 8.00 - 8.30 am, after school on site catch-up sessions 3.15 – 4.15 as well as teams master classes run in two sessions after school with two staff members</i>  Catch up sessions identified as key to this cohort ; Health and Social Care /Science BTEC/ Business Studies BTECs/Travel and Tourism	33 weeks of support 132 hours of support in key subjects £4620
GCSE Pod	£4,000 – funded from Catch-up Premium	Online learning platform – Our Resit students can all access GCSE revision materials for English/Mathematics	
Curricular Expansion	Summer Term Catchup Provision	In the summer term Business Studies & Leisure and Tourism ran additional in hours catchup/support lessons for key students Business Studies had 7 additional sessions scheduled per 4 week COVID timetable and Travel and Tourism 3 Around 16 extra sessions ran	Over the ½ term period 10 extra business studies sessions were run and 6 additional T & T sessions 16 sessions @ cost of £60 per session

**Total spent on provision: £5,115** (excluding any contribution to GCSE Pod or curricular expansion)

For those students not on the identified key courses – the universal catchup plan funded their support

**All students made progress in GCSE grades or secured 4+ grade in both year 13/12**

## **IMPACT**

### **Year 12**

All students in year 12 cohort passed mathematics to a Level 4+ following the tuition and support day tracking, catch-up and support is ongoing and will be incorporated into 2021/22 16 -19 plan

### **Year 13**

There were 5 students in this cohort – the Average A Level grade was an A-; their average vocational grade was merit.

Grades were

1. U, U – GCSE English moved grade 2 – 3
2. DD, D\* (voc)
3. D\* D & A\* - GCSE English grade 5 secured, maths GCSE grade 4 and then grade 5 gained
4. AAD (A Level) – GCSE English moved grade 2 – 4
5. D, D M - GCSE maths moved 3 – 4, GCSE English moved 3 – 4