

The Piggott School Catch-up Premium - Ethos and Background

The Piggott School's values underpin the work that we are doing to support both staff and students at this challenging time. Wellbeing is at the centre of our plans alongside practical, blended learning solutions.

The school moved immediately to a blended learning model in lockdown 1. This followed an initial trial with Key Stage 5 (KS5). This was then expanded to all year groups after the Easter break in 2020. In the summer term of 2020 as lockdown eased and some face-to-face socially distanced learning was permitted in year 10 and 12 the school prioritised face to face learning for practical subjects. Students studying Music, Art, Photography, Food Preparation and Nutrition, Design and Technology and Drama all participated in the programme with academic subjects continuing to deliver remote sessions via teams. These small bubbles staffed by subject specialists enabled a great deal of practical catch-up before the Autumn Term of 2020 commenced. It also benefitted the students allowing for a return to the classroom and time to see their peers before term ended supporting confidence and wellbeing. Attendance to these sessions was over 95%. During periods of disrupted learning when students/staff had to self-isolate blended learning commenced immediately delivering to those in class and those at home. Key worker and vulnerable students were supported on site during lockdown, with over 45 students from all year groups (7 – 13) attending.

Impact and Expected Outcomes

Year 11 & 13

We will be working towards the delivery of content, supporting with NEAs, and exam techniques relevant to each subject area. In KS4 /KS5 we are offering a full range of curriculum options valuing all subject areas.

Due to the intense support on offer we anticipate that our students will continue to perform at the highest of levels. Outcomes are anticipated to reflect past performance, attainment and progress at GCSE and A Level. We anticipate that our student's will be able to take their next steps to College, Sixth form, Apprenticeships or University confident that they have experienced rigorous and robust courses.

Year 10

The intensive catch-up programme will commence in the Summer Term.

Year 7 – 9

For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in." Matthew 25:35

Our blended learning model enabled those students in KS3 to engage with the delivery of national curriculum content, we are confident that over time recovery and catch up will be built into the courses. WE have overstaffed mathematics and English to allow for some additional tuition of individuals and small groups.

Phase 7 - To reintroduce Peer Mentoring /To resume the universal catchup /to introduce school lead tuition /to review the 16 – 19 catchup plan to work with the National Tutoring Program if possible to support key individuals.

Previous plans/phases

Phase 1 – to be up and running by October ½ term 2020

Phase 2 – to be organised by Christmas 2020

Phase 3 – Spring Term 2021

Phase 4 – Summer Term 2021 - moving from year 13/11 focus to 10/12

Phase 5 – Summer School Year 6 into 7 students wc 9th August

Phase 6 – Resumption of Catchup for year 11/13 cohorts, Review of 16 – 19 Catchup fund, Develop in house School Lead tuition, Look again at the National Tutoring Programme to fill any gaps in the plan.

Anticipated Spend – £80, 000

Intervention	Cost	Contribution from PP budget	Details	Target group	Phase	Impact
Staffing and Wellbeing						
Lunch/Break supervision	4 staff have been retained and recruited supervised Break/lunch		To reduce the need for staff duties at Break/lunch due to extended break time due to staggered lunch. Staff able to rest, plan and prioritise learning support staff well-being, pupil outcomes in lessons learning		1 and ongoing	We have found our break/lunchtime supervisors to be invaluable at this time, building in additional capacity for when we have had to return to different lunch /break time for outbreak management.

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We have recruited an additional IT support technician	Contribution of £5000	N/A	To facilitate the additional online learning resources being sought to help facilitate the blended catch up model we are running and in anticipation of extra demand on IT support in case on additional lockdowns.		1 – ongoing	
Tuition and metacognition						
CATs Testing	Not funded via catchup		As we have no KS2 data we need to assess skills and aptitude in order to establish gaps/target setting.		Ongoing	
1-2-1 or 1-2-smallgroup tuition in Maths in House	Mostly before school or in hours	Large Overlap	15 min sessions of either 121 or small group pairing – run by Maths LSA team	KS4 & Some KS3	1 and ongoing	Ongoing (was also delivered remotely via teams during lockdown3)
Out of hours 1-2-1 or 1-2-small tuition in Maths/English extermal provider	Approx. £350 per month		In addition to our LSA team we have worked with a local tutor to provide face to face tuition in English		2/3/4 /5 and ongoing	We have found this to be very effective with our students especially now the support is face to face. When year 11 leave we are rolling out the sessions to year 10 and year 9 these will be delivered alongside timetabled lesson time
Meta cognition and learning to Learn	£500 – not funded via catchup		Activities day ran as in usual years with the addition of parental INSET to help parents feel confident to support students in PPEs/Examinations		ongoing	Key resources planned and delivered to year 11 to support with learning and revision – this year we funded a remote session to parents of year 10/11 to help them support their children.
Year 11/13 Catch-up timetable	£35 per hour £70 per Master class for two staff members Term 1 year 11 Est cost £1,500 per week £15, 000 by Dec (no on costs Inc.) Term 1 Year 13	Overlap 10%	A blended learning catch-up model that combines before school on site catch-up sessions 8.00 - 8.30 am, After school on site catch-up sessions 3 .15 – 4.15 And teams master classes run in two sessions after school with two staff members if required	KS4	1 & ongoing	The catch up plans run by staff have had a huge impact on both moral and practical catch-up. This was continued throughout lockdown – offered by many staff remotely and continued for year 11 up until May 2021

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	Est cost £700 per week £7000 by Dec					
National Tutor Programme NTP	Fully funded from PP		Initially to be directed at PP students/ vulnerable/SEN. Our plans were pauses by lockdown 3.		3	We enquired about this in July in order to have some Science tutoring in place for September – however the tutoring services were unable to confirm availability in September
School Lead Tutoring	We have a team of 11 staff tutors who will conduct intensive 1:2 tutoring – mostly in Science	School Lead Tutoring Fund		KS3 & KS4	To Start Oct ½ term.	We have started an intensive programme for vulnerable/disadvantaged students – initially in year 11
<i>121 Maths and English support</i>	£30 per hour funded from PP and Catch-up approx. £250 – 350 per month depending on hours in school		Following on from our experience in the Spring term we have found 121 /small group face to face sessions to be beneficial to students especially the most vulnerable/disadvantaged /SEN		3 /4	In phase 4 we will look to expand this support to offer catch-up and tuition to year 9 /10 students
<i>Mentoring</i>	We have over 100 mentors in year 12/13		KS3 Mentoring KS4 Mentoring – revision skills/anxiety etc Subject based Mentoring – running in MFL lesson based, Maths (before school Thursday Library) Science (before school Thursday Library) Business Studies, History (Lesson Based) Reading Buddies – Year 10 working with year			
Online resources - to facilitate blended learning and promote equality of access to content and teacher wellbeing						
GCSE Pod	£4,000		Online learning platform – A one stop shop for all year 11 courses allowing but students access	KS4 and KS5 resits	1	From 4th January to 19th March students and teachers watched – 8593pods – with the heaviest

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						usage day on the 28/01/2021 .(Lockdown 3) AVERAGE USAGE FOR YOUR SIZE: As a further comparison, the average number watched for an establishment of your size (401 or greater Year 10+11 students combined) during the last half term was 2819 . Usage as of May was 14158 pods viewed
Everlearner	£4,000		Online learning platform /subscription requested by MFL, PE, Science		1	Awaiting feedback
Share Teach Learn	£100		GCSE, Vocational, A level or CORE PE. Online GCSE/ Primarily aimed at CTEC Sports catch up Share Teach Learn	KS4 & KS5	1	
Exampro	DT - £80 for GCSE and £100 for A-Level MFL - £85 per A Level course		Purchased for Design Technology https://www.exampro.co.uk/design-and-technology/ https://www.exampro.co.uk/languages/			
Books	To be decided		History – all students posted home revision guides wild west – during lockdown 3		2	Ongoing
Learning Packs	To be decided		Many Departments wish to create learning packs of resources pupils	All	2	Ongoing
Library – after hours catch up facility	Already costed		Year 11 students have access to learning resource computers and regular staff facility to undertake homework at school		1	This was supported by the KS4 team and Behaviour Support manager
Cats Testing	Already costed		In order to best target year 7 student attainment without any prior data from Scaled Scores all CTAs data will be inputted into FFT to determine most effective targeting of students' progress by subject		1	
Summer Holiday Catchup	Anticipated £59,000	KS2 – 3	This is currently being planned for wc 9 th august – exam result week – SLT will be on hand			

Digital Learning – 2021

GCSE Pod	3,890.25
Synapsia T/AS Positively Mad	500.00
Exampro	80.00
The Everlearner Limited	600.00
The Everlearner Limited	800.00
The Everlearner Limited	800.00
The Everlearner Limited	800.00
Exampro	100.00
Exampro	68.00
Exampro	68.00
Exampro	68.00
Share Teach learn	89.99

Catch-up Tuition Costs

Spend to May 2021 £22405.60

Catchup Expenditure - PAY		Spend to May 2021 £22405.60
	Hours	Cost
June 21	91	£3208.80
July 21	181	£6349.70
August 21	44	£1566.25
Sept 21	5	£175
Oct 21	101	£2546.25
Nov 21	61	£2,135
Dec 21	158	£5,547.50
Jan 22	83	£2,913.75
Grand Total since May 21	724	24,442.25
Carried over	640	£22,405.6
	1,338.51	£46,847.85

121 Tuition – £1545 up until end June

Other Expenditure – online conferences etc

Synapsia T/AS Positively Mad	01/10/2021	Positively MAD external speaker: Study-Skills day (y11)	295.00
Hachette UK Distribution LTD	29/09/2021	Kick starting coursework OCR History	110.00
GCSE Pod	01/09/2021	GCSEpod subscription - 29SEPT21-29SEP22	4,550.69
Exampro	07/09/2021	A Level French German Spanish - OCT21-OCT22	204.00

GCSE Pod Data - CHECK & CHALLENGE:

Total number of Check & Challenge Questions answered between 24th October and 31st December: **4143**.

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121 Tuition/School Led Tutoring (& 16 – 19 tuition)

English /Maths /Science

121 Tuition until June 21	<u>£1545.00</u>
Sept	592.50
Oct	630.00
Nov	900.00
December	840.00
January	1080 .00

Year 11 COVID Catch-up Support Plan – Spring Term 2022

Week 1					
	Monday	Tuesday	Weds	Thurs	Fri
Onsite Support - Before school					
8.00am – 8.30 am	Drama MT 8 .00 – 8.30	Drama MT 8 .00 – 8.30 Chinese room 8	German SSc room 7 German SD – room 1 English – Invitation only Drama MT 8 .00 – 8.30	French 08:00 – 08:30 3 groups – RB/SR/LR. RE 8 – 8.30 Drama MT 8 .00 – 8.30	Spanish 8:00-8:30 All groups MC/ZB/EP Drama MT 8 .00 – 8.30
Onsite support – After School					
15.15 – 16.15	Geography 15:05- 16:05pm Room: 13, 14, 15, 17, 18 Staff: EO, OG, JA, LPI, AD	History – Rm 16 15.15 – 16.15 JC Maths 15:05 to 16:05. in Maths’s classrooms starting Tuesday 25 th Jan Chinese room 8 15:30-16:30 JF Supervised Study – The Library - RW Music 15.00 – 16.00	Media Studies S7 Combined Science RE Wed 15.10 – 16.10pm Supervised Study - Sixth Form - RW	Drama 15.00 – 17.00 Biology 11Q1 EG 43 15.00 -16.00 Design & Technology - 15.15 – 16.15 DT Block Chinese room 8 15:30-16:30 JF Supervised Study – The Library - RW Music 15.00 – 16.00	PE 15.00 – 16.00 staff on rotation Art – KTN, SFR Chemistry triple 15 00 – 16.00 Physics triple 15.00 – 16.00
Remote Master Classes – Delivered on teams					
After school remote sessions				English – 3.30 – 4.30 – on teams – it will be recorded	
Week 2					

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	Monday	Tuesday	Weds	Thurs	Fri
Onsite Support - Before School					
8 – 8.30am	Drama MT 8 .00 – 8.30	Drama 121 – MT RE 8.00 – 8.30 Drama MT 8 .00 – 8.30	German SSc room 7 German SD – room 1 Drama MT 8 .00 – 8.30 Chinese room 8	French 08:00 – 08:30 3 groups – RB/SR/LR. RE 8.00 – 8.30 Drama MT 8 .00 – 8.30	8 – 8.30 – Spanish All groups MC/ZB/EP Drama MT 8 .00 – 8.30
15.15 – 16.15	Geography 15:05- 16:05pm Room: 13, 14, 15, 17, 18 Staff: EO, OG, JA, LPI, AD	Maths 15:05 to 16:05 Maths’s classrooms starting Tuesday 25 th Jan History – Rm 16 15.15 – 16.15 JC Chinese room 8 15:30-16:30 JF Music 15.00 – 16.00 Supervised Study – The Library - RW	Combined Science Media Studies S7 Chinese room 8 15:30-16:30 JF RE Wed 15.10 – 16.10pm Drama 3.30 – 4.30 Supervised Study – The Sixth Form - RW	Biology 11Q1 EG 43 Design & Technology - 15.15 – 16.15 DT Block Drama 3.30 – 4.30 Music 15.00 – 16.00 Supervised Study – The Library - RW	PE 15.00 – 16.00 staff on rotation Art – KTN, SFR Chemistry triple 15 00 – 16.00 Physics triple 15.00 – 16.00
After school remote sessions				English – 3.30 – 4.30 – on teams – it will be recorded	

- Art /photography - Art and Photography rooms are available every evening after school – usually until 4.15 - please talk to your teacher before staying. If you need to complete a photoshoot, please book with us.

Year 13 COVID Catch up Plan – Spring Term 2022

Week 1					
	Monday	Tuesday	Weds	Thurs	Fri
Onsite Support - Before school					
8.00am – 8.30 am		German – room 7 SSc	Economics – AP- S4		
Onsite support – After School					
15.15 – 16.15	History 13.15 – 16.15 Rm 16 Sociology DG 3.15 - 4.15 Computer Science	Biology AG & EC lab 43 Business Studies –S3 DM & CL BTEC Business – Invitation only LG S5 Drama 15.00 – 17.00 French RB 15.00 – 16.00 French 15 .00 – 16.00 RB Product Design – D&T Block RE 15.00 - 16.00	Psychology 15.10 – 16.10 PBr Chemistry 15.15 – 16.15 - Support Session OE	Geography 15:10-16:10pm – Rm 18 + 14 – JA & LPI Physics 15.00 – 16.00 BTEC Business – Invitation only CL S5	
Remote Master Classes					
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams		Mathematics - 17.30- 18.30, on Teams SEL or CBU PE – 16. 30 – 17.00 Teams		

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Week 2					
	Monday	Tuesday	Weds	Thurs	Fri
Onsite Support - Before School					
8 – 8.30am		RE – Tuesday 7.40 – 8.45 with breakfast !	Economics – AP - S4	German - room7 SSc	
Onsite support- After School					
15.15 – 16.15	Sociology DG 15.15 c-16.15 History 15.15 – 16.15 rm 16 Computer Science	Biology AG & EC A level Business Studies – S3 DM & CL BTEC Business – Invitation only LG S5 Drama 15.00 – 17.00 French 15 .00 – 16.00 RB Product Design – D&T Block RE 15.00 - 16.00	Psychology 15.10 – 16.10 PBr Chemistry 15.15 – 16.00 All Students FP Timetabled lesson	Geography 15.10 – 16.10 LPI & JA Rm 18 & 13 Physics 15.00 – 16.00 BTEC Business – Invitation only CL S5	
Remote Master Classes					
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams		Mathematics - 17.30-18.30, on Teams SEL or CBU PE – 16. 30 – 17.00 Teams		

Art – Art Studios are now open every evening after school until 4.15 – Rm 10 is also available for year 13 students to use during the day (subject to availability/some timetabled lessons)

Photography – Photography rooms are open after school – please book a studio space if you want to do photoshoot and clear with your teacher

Music Extra time for Music composition/performance practice is within department by arrangement.