

## **The Piggott School Catch-up Premium - Ethos and Background**

The Piggott School's values underpin the work that we are doing to support both staff and students at this challenging time. Wellbeing is at the centre of our plans alongside practical, blended learning solutions.

The school moved immediately to a blended learning model in lockdown 1. This followed an initial trial with Key Stage 5 (KS5). This was then expanded to all year groups after the Easter break in 2020. In the summer term of 2020 as lockdown eased and some face-to-face socially distanced learning was permitted in year 10 and 12 the school prioritised face to face learning for practical subjects. Students studying Music, Art, Photography, Food Preparation and Nutrition, Design and Technology and Drama all participated in the programme with academic subjects continuing to deliver remote sessions via teams. These small bubbles staffed by subject specialists enabled a great deal of practical catch-up before the Autumn Term of 2020 commenced. It also benefitted the students allowing for a return to the classroom and time to see their peers before term ended supporting confidence and wellbeing. Attendance to these sessions was over 95%. During periods of disrupted learning when students/staff had to self-isolate blended learning commenced immediately delivering to those in class and those at home. Key worker and vulnerable students were supported on site during lockdown, with over 45 students from all year groups (7 – 13) attending.

## **Impact and Expected Outcomes**

### **Year 11 & 13**

We will be working towards the delivery of content, supporting with NEAs, and exam techniques relevant to each subject area. In KS4 /KS5 we are offering a full range of curriculum options valuing all subject areas.

Due to the intense support on offer we anticipate that our students will continue to perform at the highest of levels. Outcomes are anticipated to reflect past performance, attainment and progress at GCSE and A Level. We anticipate that our student's will be able to take their next steps to College, Sixth form, Apprenticeships or University confident that they have experienced rigorous and robust courses.

### **Year 10**

The intensive catch-up programme will commence in the Summer Term.

### **Year 7 – 9**

*For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in." Matthew 25:35*

Our blended learning model enabled those students in KS3 to engage with the delivery of national curriculum content, we are confident that over time recovery and catch up will be built into the courses. WE have overstaffed mathematics and English to allow for some additional tuition of individuals and small groups.

**Phase 7 - To reintroduce Peer Mentoring /To resume the universal catchup /to introduce school lead tuition /to review the 16 – 19 catchup plan to work with the National Tutoring Program if possible to support key individuals.**

*Previous plans/phases*

*Phase 1 – to be up and running by October ½ term*

*Phase 2 – to be organised by Christmas 2020*

*Phase 3 – Spring Term*

*Phase 4 – Summer Term - moving from year 13/11 focus to 10/12*

*Phase 5 – Summer School Year 6 into 7 students wc 9<sup>th</sup> August*

*Phase 6 – Resumption of Catchup for year 11/13 cohorts, Review of 16 – 19 Catchup fund, Develop in house School Lead tuition, Look again at the National Tutoring Programme to fill any gaps in the plan.*

**Anticipated Spend – £80, 000**

Intervention	Cost	Contribution from PP budget	Details	Target group	Phase	Impact
<b>Staffing and Wellbeing</b>						
Lunch/Break supervision	4 staff have been retained and recruited supervised Break/lunch		To reduce the need for staff duties at Break/lunch due to extended break time due to staggered lunch. Staff able to rest, plan and prioritise learning support staff well-being, pupil outcomes in lessons   learning		1 and ongoing	We have found our break/lunchtime supervisors to be invaluable at this time, building in additional capacity for when we have had to return to different lunch /break time for outbreak management.

COVID CATCH-UP PLAN SUMMER 2021

We have recruited an additional IT support technician	Contribution of £5000	N/A	To facilitate the additional online learning resources being sought to help facilitate the blended catch up model we are running and in anticipation of extra demand on IT support in case on additional lockdowns.		1 – ongoing	
<b>Tuition and metacognition</b>						
CATs Testing	Not funded via catchup		As we have no KS2 data we need to assess skills and aptitude in order to establish gaps/target setting.		Ongoing	
1-2-1 or 1-2-smallgroup tuition in Maths in House	Mostly before school or in hours	Large Overlap	15 min sessions of either 121 or small group pairing – run by Maths LSA team	KS4 & Some KS3	1 and ongoing	Ongoing ( was also delivered remotely via teams during lockdown3)
Out of hours 1-2-1 or 1-2-small tuition in Maths/English extermal provider	Approx. £350 per month		In addition to our LSA team we have worked with a local tutor to provide face to face tuition in English		2/3/4 /5 and ongoing	We have found this to be very effective with our students especially now the support is face to face. When year 11 leave we are rolling out the sessions to year 10 and year 9 these will be delivered alongside timetabled lesson time
Meta cognition and learning to Learn	£500 – not funded via catchup		Activities day ran as in usual years with the addition of parental INSET to help parents feel confident to support students in PPEs/Examinations		ongoing	Key resources planned and delivered to year 11 to support with learning and revision – this year we funded a remote session to parents of year 10/11 to help them support their children.
Year 11/13 Catch-up timetable	£35 per hour £70 per Master class for two staff members  <b>Term 1 year 11</b> Est cost £1,500 per week £15, 000 by Dec ( no on costs Inc.)  <b>Term 1 Year 13</b>	Overlap 10%	A blended learning catch-up model that combines before school on site catch-up sessions 8.00 - 8.30 am, After school on site catch-up sessions 3 .15 – 4.15 And teams master classes run in two sessions after school with two staff members if required	KS4	1 & ongoing	The catch up plans run by staff have had a huge impact on both moral and practical catch-up. This was continued throughout lockdown – offered by many staff remotely and continued for year 11 up until May 2021

COVID CATCH-UP PLAN SUMMER 2021

	Est cost £700 per week £7000 by Dec					
National Tutor Programme NTP	Fully funded from PP		Initially to be directed at PP students/ vulnerable/SEN. Our plans were pauses by lockdown 3.		3	We enquired about this in July in order to have some Science tutoring in place for September – however the tutoring services were unable to confirm availability in September
School Lead Tutoring	We have a team of 11 staff tutors who will conduct intensive 1:2 tutoring – mostly in Science	School Lead Tutoring Fund		KS3 & KS4	To Start Oct ½ term.	We have started an intensive programme for vulnerable/disadvantaged students – initially in year 11
<i>121 Maths and English support</i>	£30 per hour funded from PP and Catch-up approx. £250 – 350 per month depending on hours in school		Following on from our experience in the Spring term we have found 121 /small group face to face sessions to be beneficial to students especially the most vulnerable/disadvantaged /SEN		3 /4	In phase 4 we will look to expand this support to offer catch-up and tuition to year 9 /10 students
<i>Mentoring</i>	We have over 100 mentors in year 12/13		KS3 Mentoring KS4 Mentoring – revision skills/anxiety etc Subject based Mentoring – running in MFL lesson based, Maths ( before school Thursday Library) Science ( before school Thursday Library) Business Studies, History ( Lesson Based) Reading Buddies – Year 10 working with year			
<b>Online resources - to facilitate blended learning and promote equality of access to content and teacher wellbeing</b>						
GCSE Pod	£4,000		Online learning platform – A one stop shop for all year 11 courses allowing but students access	KS4 and KS5 resits	1	From 4th January to 19th March students and teachers watched – 8593pods – with the heaviest

*For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in." Matthew 25:35-4*

COVID CATCH-UP PLAN SUMMER 2021

						usage day on the 28/01/2021.( Lockdown 3) <b>AVERAGE USAGE FOR YOUR SIZE:</b> As a further comparison, the average number watched for an establishment of your size (401 or greater Year 10+11 students combined) during the last half term was <b>2819</b> . Usage as of May was <b>14158 pods viewed</b>
Everlearner	£4,000		Online learning platform /subscription requested by MFL, PE, Science		1	Awaiting feedback
Share Teach Learn	£100		GCSE, Vocational, A level or CORE PE. Online GCSE/ Primarily aimed at CTEC Sports catch up <a href="#">Share Teach Learn</a>	KS4 & KS5	1	
Exampro	DT - £80 for GCSE and £100 for A-Level  MFL - £85 per A Level course		Purchased for Design Technology <a href="https://www.exampro.co.uk/design-and-technology/">https://www.exampro.co.uk/design-and-technology/</a>  <a href="https://www.exampro.co.uk/languages/">https://www.exampro.co.uk/languages/</a>			
Books	To be decided		History – all students posted home revision guides wild west – during lockdown 3		2	Ongoing
Learning Packs	To be decided		Many Departments wish to create learning packs of resources pupils	All	2	Ongoing
Library – after hours catch up facility	Already costed		Year 11 students have access to learning resource computers and regular staff facility to undertake homework at school		1	This was supported by the KS4 team and Behaviour Support manager
Cats Testing	Already costed		In order to best target year 7 student attainment without any prior data from Scaled Scores all CTAs data will be inputted into FFT to determine most effective targeting of students' progress by subject		1	
Summer Holiday Catchup	Anticipated £59,000	KS2 – 3	This is currently being planned for wc 9 <sup>th</sup> august – exam result week – SLT will be on hand			

**Digital Learning**

GCSE Pod	3,890.25
Synapsia T/AS Positively Mad	500.00
Exampro	80.00
The Everlearner Limited	600.00
The Everlearner Limited	800.00
The Everlearner Limited	800.00
The Everlearner Limited	800.00
Exampro	100.00
Exampro	68.00
Exampro	68.00
Exampro	68.00
Share Teach learn	89.99

**Catch-up Tuition Costs**

Catchup Expenditure - PAY		
	Hours	
Nov-20	56.5	1977.5
Dec-20	137.75	4821.25
Jan-21	83.58	2925.3
Feb-21	46.5	1627.5
Mar-21	83.58	2925.3
Apr-21	138.17	4835.95
May-21	94.08	3292.8
June - 21	£3208	
July - 21	£6349.70	
August- 21	£1566.25	22405.6
Sept-21	£175	
October -21	£2546	
Totals	£36,249.85 – 1035 hours of tuition	

**121 Tuition – £1545 up until end June**

**Other Expenditure – online conferences etc**

Keynote Educational	1	OCR A level PE: Psychological Factors - Code 8028	85.50
Keynote Educational	1	Research methods through practicals: A mini-practical into informational social influence Code: 8095 10/12/2020 Pamela Brophy	95.00
Keynote Educational	1	OCR A Level PE: Contemporary Issues in Physical Activity and Sport - Code 7591	85.00
			<b>265.50</b>



## Year 11 COVID Catch-up Support Plan – Autumn Term 2021

Week 1					
	Monday	Tuesday	Weds	Thus	Fri
Onsite Support - Before school					
8.00am – 8.30 am	Drama 121 – MT	Drama 121 – MT	Drama 121 – MT German SSg room 54 starting w/c 20/9	French 08:00 – 08:30 3 groups – RB/SR/LR. Drama 121 – MT	Spanish 8:00-8:30 All groups MC/ZB/EP Drama 121 – MT
Onsite support – After School					
15.15 – 16.15		History – Rm 16 15.15 – 16.15 JC Media Studies – to commence 12 Oct  Chinese room 8 15:30-16:30 JF	Computing with FL in room 53: 15:05—16:05	Drama 15.00 – 17.00 Biology 11Q1 EG 43 15.00 -16.00 Computing with PB in room 54: 15:05—16:05 Design & Technology - 15.15 – 16.15 DT Block Chinese room 8 15:30-16:30 JF English Language KM 11Q4 3.15-4pm	PE 15.00 – 16.00 staff on rotation
Remote Master Classes – Delivered on teams					
After school remote sessions		Geography 16.00 – 17.00 OG / EO			

COVID CATCH-UP PLAN SUMMER 2021

Week 2					
	Monday	Tuesday	Weds	Thus	Fri
Onsite Support - Before School					
8 – 8.30am	Drama 121 – MT	Drama 121 – MT	German SSg room 54 starting w/c 20/9 Drama 121 – MT	French 08:00 – 08:30 3 groups – RB/SR/LR. Drama 121 – MT	<b>8 – 8.30 – Spanish</b> All groups MC/ZB/EP  Drama 121 – MT
15.15 – 16.15		History – Rm 16 15.15 – 16.15 JC Media Studies – to commence 12 Oct  Chinese room 8 15:30-16:30 JF	Computing with FL in room 53: 15:05–16:05  Chinese room 8 15:30-16:30 JF	Drama 15.00 – 17.00 Biology 11Q1 EG 43 Computing with PB in room 54: 15:05–16:05 Design & Technology - 15.15 – 16.15 DT Block English Language KM 11Q4 3.15-4pm	PE 15.00 – 16.00 staff on rotation
After school remote sessions		Geography 16.00 – 17.00 OG / EO			

- English Language – Starting on the Thursday after half-term, English catch-up/revision sessions will begin after school. These will be from 3.15 to 4pm. There will be three sessions per week and they will be run by GS, KM and PS. These will cover the whole year group and students will be invited to the appropriate session/location each week.

- Art /photography - Art and Photography rooms are available every evening after school – usually until 4.15 - please talk to your teacher before staying. If you need to complete a photoshoot, please book with us.
- Music Session will commence after half term
- Maths support (onsite sessions after school) – details to be announced – to commence later in the term.

## Year 13 COVID Catch up Plan – Autumn Term

Week 1					
	Monday	Tuesday	Weds	Thus	Fri
Onsite Support - Before school					
8.00am – 8.30 am		RE – Tuesday 7.40 – 8.45 with breakfast !	Economics – AP- S4	German - room 54. Probably starting w/c 20/9. SSc	
Onsite support – After School					
15.15 – 16.15	History 3.15 – 4.15 Rm 16	Biology AG lab 43 to start wc 21st September Business Studies – Various Staff in S3	Psychology 15.10 – 16.10 PBr Chemistry 15.15 – 16.15 - Support Session OE	Geography 15:10-16:10pm – Rm 18 + 14 – JA & LPI	

COVID CATCH-UP PLAN SUMMER 2021

		BTEC Business – Invitation only LG S5 Drama 15.00 – 17.00 French RB 15.00 – 16.00 French 15 .00 – 16.00 RB			
Remote Master Classes					
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams		Mathematics - 5.30-6.30, on Teams SE PE – 16. 30 – 17.00 Teams		
Week 2					
	Monday	Tuesday	Weds	Thus	Fri
Onsite Support - Before School					
8 – 8.30am		RE – Tuesday 7.40 – 8.45 with breakfast !	Economics – AP - S4	German - room 54. Probably starting w/c 20/9. SSc	
Onsite support- After School					
15.15 – 16.15		History 3.15 – 4.15 rm 16 Biology AG lab 43 to start wc 21st September A level Business Studies – Various Staff in S3 BTEC Business – Invitation only LG S5 Drama 15.00 – 17.00 French RB 15.00 – 16.00 French 15 .00 – 16.00 RB	Psychology 3.10 – 4.10 PBr Chemistry 15.15 – 16.15 All Students FP Timetabled lesson	Geography 15.10 – 16.10 LPI & JA Rm 18 & 13	
Remote Master Classes					
17.30 - 18.30	Spanish MC /ER 17.00 – 18.00 teams		Mathematics - 5.30-6.30, on Teams SE		

*For I was hungry and you gave me something to eat, I was thirsty and you gave me something to drink, I was a stranger and you invited me in." Matthew 25:35*[12](#)

			PE – 16. 30 – 17.00 Teams		
--	--	--	---------------------------	--	--

Art – Art Studios are now open every evening after school until 4.15 – Rm 10 is also available for year 13 students to use during the day ( subject to availability/some timetabled lessons)

Photography – Photography rooms are open after school – please book a studio space if you want to do photoshoot and clear with your teacher